

City of Hampton
Plans Inventory: Plan Review Checklist
5/10/02

1. Plan Title: CIP Plan- FY 02-06 Hampton Coliseum
2. Date:
3. Author (Dept./Organization/Consultant/Individual): Hampton Coliseum
4. Adopted or endorsed. (Which & By Whom):
5. Geographic Area Considered: City of Hampton
6. Purpose/Summary Statement: This plan details the projects that Coliseum would like to be funded by 2006 for marketing/event development equipment, physical upgrade/modernization, mechanical/electrical system, and patron services/image and aesthetics.
7. Does the plan have legal status or otherwise satisfy a legal requirement (Yes/No & Identify Requirement):

8. Classify the plan as follows:

☐ Neighborhood/Small Area Plan ☒ Program Plan
☐ Economic Development Plan ☐ Facility/Infrastructure Plan
☐ NA/Other

9. Does the plan effect one or more of these critical issues:

☐ Healthy Families ☐ Healthy Neighborhoods
☐ Healthy Business Climate ☒ Healthy Region
☐ Customer Delight ☐ Healthy Race Relations
☐ Strong Schools ☐ NA/Other

10. Does the plan effect one or more of these comprehensive planning issues:

☐ Land Use ☒ Community Facilities
☐ Environmental Protection ☐ Transportation
☐ Urban Design ☐ Historic Preservation
☐ Housing ☐ NA/Other

11. Does the plan have budget implications (Identify operating and/or capital, cost estimates, year of impact if applicable.)

| | | |
|---------------------------|----------|--|
| Half House Curtain System | \$50,000 | |
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| New Phone System | \$75,000 | |
| I-64 Electronic Marquee | \$300,000 | |
| Basketball Floor | \$100,000 | |
| Artificial Playing Surface for Indoor Lacrosse, Soccer, Football, etc. | \$50,000 | |
| Additional Time Keeping/ Scoring/ Message Center Device(s) | \$200,000 | |
| Seating Expansion, Aisle Seating | \$2,365,071 | |
| Dressing Room Upgrades | \$150,150 | |
| Home Team Locker Room Upgrades/ Press Room Upgrades | \$53,790 | |
| Meeting Room Upgrades | \$136,264 | |
| Exhibition Area Upgrades | \$165,000 | |
| Box Office Relocation | \$98,076 | |
| Arena Structure Painting | \$239,580 | |
| Lobby Expansion | \$884,400 | |
| Building Flashing | \$50,000 | |
| Suite Addition | \$587,400 | |
| Exterior Plaza Renovation | \$303,996 | |
| Connection to Convention Center | \$201,564 | |
| Lighting Control Package | \$79,220 | |
| Sport Lighting System | \$232,320 | |
| House Lighting System Replacement | \$52,272 | |
| Incandescent Lighting Replacement | \$52,800 | |
| Chiller Replacement | \$823,680 | |
| Hot Water Heating System | \$386,760 | |
| Hot Water Heating for Kitchen and Locker Rooms | \$50,000 | |
| Switchgear Replacement | \$438,240 | |
| Arena Duct Replacement | \$190,080 | |
| Second Power Source | \$277,200 | |
| Upgrade Concourse Facilities | \$234,960 | |
| Conversion of Men's Toilet | \$64,310 | |
| Passenger Elevator | \$128,674 | |
| Renovation of Concourse Concession Stands | \$158,400 | |
| Renovation of Arena Level Concession Stands | \$155,760 | |
| Addition of Concourse Concession Stands | \$143,616 | |
| Utility Upgrades to Permanent and Portable Stands | \$70,000 | |
| Interior Signage | \$165,000 | |
| Existing Seating Replacement | \$908,325 | |
| Exterior Signage | \$59,400 | |

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|-------------------------------|-----------|--|
| Concourse Television Monitors | \$31,680 | |
| Aisle Lights | \$87,516 | |
| Central Beer System | \$313,104 | |
| Central CO2 Dispenser System | \$100,000 | |
| Refurbish 1200 Chairs | \$50,000 | |
| New Marquee and Toll Plaza | \$259,710 | |
| Computerized Cash Registers | \$88,000 | |

12. Attach executive summary and/or map of study area if applicable.